

# C O N T E N T S

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**Authority :** Addl. Member(PU) Rly.Bd's D.O.No.92/M(W)/814/41  
Dt:31.3.98 received under PS to CME/E.Rly's letter  
No.MG.570/PCDO/Vol.XIX dt:'nil' May'1998.

**ITEM NO.1.1 WORKSHOP POH OUTTURN:**

	Activity	Shop	Gauge	Wkg. Day	Monthly Outturn Nov'08		Cumm. Outturn (Up to Nov'08)		Average Holding Nov'08		Reasons for shortfall
					Tar	Act	Tar	Act	Tar	Act	
12	Wagon POH incl ROH unload etc. (VU)	JMP	BG	21.0	338	341.0	2949	2929.5	150	133.5	
	NPOH					33		234			
	Wagon (POH)					277		2505.5			
	Wagon (ROH)					31		190			
1.3	Diesel Loco POH	JMP	BG	19.0	5	6	46	52	8.5	8.9	

**SHOP OUTTURN ITEM 1.1**

Shop	Activity	Gauge BG/MG/NG	Act. Working days Nov'2008	Outturn				Cumulative Outturn		Cycle Time		Average Holding			
				Current month Nov'08		Last month Oct' 2008	Last year same month Nov' 2007	Till Nov-2008		Act. Till Nov'08		Current month Nov'08		Last month Oct'2008	Last year Nov'2007
				Tar	Act			Tar	Act	Tar	Act	Tar	Act		
JMP	<b>Wagon POH (VU) (Total)</b>														
	i) Air Brake Stock		21.0	338	341.0	306.5	339	2949	2929.5	4.6	3.2	150	133.5	136.7	133.8
	BOXN				147	100	216		1411						
	BCN & BCNA				7	7	49		188						
	NPEB(BDCHW)				0	0	0		0						
	BRNA/BRN				4	1	1		11						
	BOBR/BOBRN				106	117	31		758						
	BOBYN				7	5	6		69						
	BVZC				2.0	2.5	8		49.5						
	BFKHN/BFKN/ BCXN/BFNS				4	2	0		19						
	<b>Sub Total</b>				<b>277.0</b>	<b>234.5</b>	<b>311</b>		<b>2505.5</b>						
	ii) UIC Stock														
	BOX				0	0	0		0						
	BCX				0	0	0		0						
	BVG				0	0	0		0						
	BOB				0	0	0		0						
	BOXCY/BOXE				0	0	0		0						
	Others /BWL				0	0	0		0						
	BRH				0	0	0		0						
	<b>Sub Total</b>				<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>						
	iii)Four Wheeler Stock														
	CRT/CR/OMT														
	Tank														
	Others/BVGT														
	<b>Sub total</b>					<b>NIL</b>			<b>NIL</b>						
	iv)Unloadable (ROH) (VU)														
	BOX & Others				0	0	0		0						
	BOXN & others				31	29	15		190						
	<b>Sub Total</b>				<b>31</b>	<b>29</b>	<b>15</b>		<b>190</b>						
	v) Unloadable (NPOH) (VU)														
	BOX & BOXKH				0	0	0		0						
	BOXN				24	38	12		200						
	BOBR & others				9	5	1		34						
	<b>Sub total</b>				<b>33</b>	<b>43</b>	<b>13</b>		<b>234</b>						
	<b>Grand Total</b>				<b>341</b>	<b>306.5</b>	<b>339</b>		<b>2929.5</b>						
JMP	<b>JMP Loco</b>	BG	19.0	5	6	5	5	46	52		40.31	8.5	8.9	8.0	7.66

**LOCAL PASSING – ITEM 1.2 (In VU):**

Shop	Activity	Total offered (In VU)	LOCAL PASSING		Stock-wise break-up of Local Passing		DEFECT BREAK-UP				
			Material	Staff			D1	D2	D3	D4	D5
JMP	BG Wagon (In VU)	341.0	0	0	<u>AB</u> 0	<u>UIC</u> 0	-	-	-	-	-

**ULTRASONIC TESTING ITEM – 1.3:**

Type of Rolling Stock(Axles)	Type Axle RB/PB	Out-turn in VUS	No. of axle required to be tested	No. of axle actually tested	No. of axle rejected	Reasons for shortfall if any
Coach	RB	-	-	-	-	-
Wagon	RB	-	1322	1322	05	-
EMU	RB	-	-	-	-	-
Diesel loco	RB	-	44	44	-	-
Elec. Loco	RB	-	-	-	-	-
Tower Cars	RB	-	02	02	-	-
Cranes	RB	-	09	09	-	-
Match Truck	RB	-	04	04	-	-
Water Tank	PB	-	-	-	-	-
Rail Car	RB	-	-	-	-	-
Brake Van	PB	-	-	-	-	-
Steam Loco	PB	-	-	-	-	-

**IDLE TIME, ITEM-1.4:**

Description	Incentive	Non-Incentive	Total
Total idle man-hours booked in the month Oct- 2008	133.59	73.47	207.06
Idle man-hours on account of power cut in the month Oct- 2008	0.00	0.00	0.00
Loss in production due to booking of idle time as per items '1' & '2' during the month Oct- 2008 (in FWU)	1) 0.24	1) 0.16	1) 0.37
	2) 0.00	2) 0.00	2) 0.00
Duration of power cuts (total) and No. of times during the month Oct- 2008 (as on 27.09.08)	<u>Duration</u> 05 Hrs. 19 Mts.		
	<u>No. Of times</u> 28		

2.		Item no 1.2 Progress of RSP items (Shop-wise) (items > Rs.50 Lakhs & items)							
	Item	Actual Target	Last Year Actual Nov-07		CURRENT YEAR				REASONS FOR SHORTFALL
			Outlay	Month	Cum	Current Month Nov-08		Cumulative Nov-08	
		Tar				Act	Tar	Act	
	Coach								
	Wagon								
1.	BOXN Rebuilding	200	0	16	50	63	400	346	
	Diesel Loco								
	Cranes								

Item No.W. 1.3 Plan Head Fund Utilisation (all fig. In lakhs of Rs.)														(A)
S. N.	PH-41	Outlay 2008-2009				Expenditure during the month of Nov'2008				Cumulative expenditure till Nov'2008				Remarks
		DRF	OLWR	CAP	Total	DRF	OLWR	CAP	Total	DRF	OLWR	CAP	Total	
1.	PH-41	405.33	9.08	15.13	429.54	2.8	Nil	23.99	26.79	26.07	Nil	23.99	49.96	--

Item No.W. 1.3 Plan Head Fund Utilisation (all fig. In lakhs of Rs.)																		(B)	
S. N.	PH-42	Outlay 2008-2009						Expenditure during the month of Sep'2008						Cumulative Expenditure till Sep'2008					
		CAP	C F	DR F	DF-3	O L W R	Total	CAP	C F	DR F	D F	O L W R	Total	CAP	C F	DRF	D F	O L W R	Total
1.	PH-42	32,55		5,95	19		38,69	10,00					10,00	17,55		0.05			17,60

### UNIT COST OF POH – ITEM 1.5

(Fig. Are in Rs.)

Shop	Rolling Stock	Latest known Unit cost of POH up to Oct'08	Cost during the same period of last year up to Oct'07	Variation	Remarks
DPS JMP	BG Diesel Elect. Loco	6005107	5286401	718706	

**Remarks:** The cost figures are to be furnished on a half yearly interval i.e. in October and in April.  
\* Rly. Loco only.

### PROGRESS OF RSP WORKS – ITEM 1.7:

(RSP ITEM > Rs.50 Lakhs)

Rolling Stock	Item	Current month Nov- 2008		Last month Oct- 2008		Same month last year Nov -2007		Cummulative Till Nov- 2008		Remarks
		Tar	Act	Tar	Act	Tar	Act	Tar	Act	
Wagon	BOXN RB	50	63	50	45	16.67	0	400	346	

### PROGRESS OF IMPORTANT MODIFICATION WORKS – ITEM 1.8:

	Description of modification	No. Required to be modified during the month.	No. Actual modified during the month	Cumulative	
				Total wagons required modification	Total No. of wagons modified
Wagon	1. Increase in lateral clearance from 5mm to 12.5mm CRT	-	-	-	-
	2. 100% flooring renewed on Box Wagon	-	Nil	-	-
	& BOX'N' Wagon.	-	48	-	430
	3. Any other safety modification.	-	-	-	-
	4. Conversion BoxN to BoxN HS	-	6	-	136

**ITEM – 1.9****(A)****M&P AWAITING COMMISSIONING  
COS & COFMOW CASES****As on 01.12.08**

Sl. No.	Cause	Up to 3 months	3 – 6 months	6 – 12 months	Over 1 year	Total
1.	On Railways Account	Nil	Nil	Nil	Nil	1
2.	On Firm's Account	3	1	1	1	6
3.	Currently under Commissioning	Nil	Nil	Nil	Nil	Nil
4.	<b>Other account</b>	Nil	Nil	Nil	Nil	Nil
	<b>Total</b>	3	1	1	1	6

**(B) DETAILS OF M&P AWAITING COMMISSIONING****As on 01.12.2008**

Sl. No	P.O.No.	Supplier	Description	Location	DATES			PDC Dates
					Received	Foundation Ready	S.E. Called	
1.	COFMOW/IR/S-4054/05/P-I/OP-1498 dt. 27/12/06.	M/s Continental Eastern Agency Pvt. Ltd./ Delhi-110006	Computerized Water Load Box	DPS	06.10.07	On turnkey basis	Yes	Machine is under commissioning at DPS. Trial was done but some parts are not working properly.
2	COFMOW/IR/S-3659/04/Part-II/G-328(HYT) dt.28.02.06	M/s HYT, Pune	CNC Surface Wheel Lathe	WS	10.04.08	On turnkey basis	Yes	Under commissioning at WS.
3	15/06/6148/1/288728dt. 20.12.07	M/s ABL Tools, Nagpur	Radial Drill	BST & BLC	25.07.08	On turnkey basis	Yes	Foundation work awaiting on IOW/JMP
4	Work contract	M/s National Equipment & Engg. Howrah	Pressing Machine	HMR S	30.09.08	On turnkey basis	Yes	Under commissioning
5	COFMOW A/T No:OP-1675	M/s Batliboil Mumbai	Radial Drill Machine	Machine shop	19.11.08	On turnkey basis	Yes	Intimation sent to firm for early installation & commission.

6	COS/P.O No:07/7/90 57/1/29042 0 dt.31.03.08.	M/s Associate d Industries Kolkata.	Gas Profile Cutting m/c	WLD	08.11.08	On turnkey basis	Yes	Foundation work is progress.
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**ITEM 1.10:**

***DETAILS OF PROCUREMENT CASES OF M&P COSTING MORE THAN Rs.50 LAKHS***

Sl. No.	Description	Cost	Remarks
1	Surface Wheel Lathe	Rs.4,70,40,770	Tender open on 14.05.07. Under TC at COFMOW.
2	Wheel Press	Rs.97,89,000	Order place to M/S Bemco, Belgaum. GA Drawing received on 16.01.08 but approval awaiting for site plan & Electric circuit diagram.
3.	Horizontal Boring Machine	Rs.2,74,19,000	LOA issued to M/s Geeta Machine Tools Pvt.Ltd, Jamanager by COFMOW on 30.09.08, DP- 4-6 months.
4	EOT crane capacity 40/10 Ton	Rs.1,03,84,499.00	Tender open on 10.10.06. TC finalised at COFMOW. Approval of enhanced cost received by HQ from Rly.Bd. on 18.04.08 & HQ Sent to COFMOW on 24.04.08.
5	Planing m/c	Rs. 2,51,74,000	Letter of acceptance placed to M/s HEC Ranchi on 29.01.08. GA Drawing received on 08.05.08. Approved GA Drawing sent to firm on 10.11.08..

**WORKSHOP OUTTURN**  
**ITEM NO.W 1.1 WORKSHOP POH OUTTURN**  
**As on 30.11.2008**

1	Activity	Shop	Gauge	Wkg. Day	Last Year actual Nov'2007		Current Year 2008– 09				Reasons for shortfall
					Month	Cum	Current month Nov'2008		Cumulative (Up to Nov'2008)		
	(Shop wise)						Tar	Act	Tar	Act	
I	Wagon POH incl ROH, unload etc.	JMP	BG	21.0	339	2918	338	341.0	2949	2929.5	
(d)	Unloadable Box KH/BRH	JMP	BG		0	0	0	0	0	0	
(f)	Diesel Loco	JMP	BG	19.0	5	48	5	6	46	52	
(c2)	Wheels	JMP	BG								
	Motor Coach				-	-	-	-	-	-	W/load transferred to KPA
	Trailer Coach				-	-	-	-	-	-	
	DSL Wheels			21.0	51	362	71	37	568	379	

## DAILY OUTTURN FIGURES OF Nov' 2008

Sl. No.	Description	Action Plan Target 2008-09	Corrsp. Month of Last Year Nov -07	Previous Month Oct-'08	Current Month Nov' 08	Remarks
2.	Wagon POH (VU/day)	16.1	16.1	16.1	16.2	
Details of total units and equated credit was as follows :						
		POH (VU) Outturn	341.0			
		Equated Credit	--			
		Total POH outturn		341.0		

**Wagon Outturn (in VU Units)****3 A. Wagon Outturn (in VU Units) for the month Nov'2008**

<u>Actual Outturn</u>	<u>Av. Outturn per Full working period</u>	<u>Progressive total since 01.04.08</u>
341.0	16.2 unit / day	2929.5

**Reasons for shortfall :****3 B. Details of Wagon Outturn.**

	<u>Outturn Repairs VU</u>	<u>Cycle time as per Working day</u>	<u>Cycle time as per Calendar day</u>
Wagon			
Normal POH	228	1.8	2.4
POH + HCR	47	10.4	13.9
Brake Van			
Normal POH	2.0	1.1	1.5
POH + HCR	-	-	-
Schedule repair			
N POH	33	9.4	12.6
NPOH +ROH	31	12.8	17.2
<b>Grand Total:</b>	<b>341.0</b>		

**ROLLING STOCK MODIFICATION/RERABILITATION****BOX/BPXN Wagon (To be given in Vehicle Units for Wagon)**

<u>Sl No.</u>	<u>Item</u>	<u>Cumulative end of previous month</u>	<u>Monthly Target</u>	<u>No. Done in month Under review</u>
3.	100% flooring renewed on BOX	0	--	0
	BOX "N"	382	--	48

**TYPE WISE AVERAGE MAN HOURS FOR POH \NPOH\ ROH OF WAGON  
FOR THE MONTH OF NOV'2008**

TYPE	NATURE OF REPAIRS	OUTTURN FOR THE MONTH (VU)	AVERAGE MAN-HOURS	OUTTURN OF SAME MONTH OF LAST YEAR (VU)	
BOX	POH	0	0		
BOX	NPOH	0	0		
BOX	ROH	0	0		
BOXN	POH	147	1122.08	216	
BOXN	NPOH	24	895.51	12	
BOXN	ROH	27	1122.08	9	
BCX(AB)	POH	0		0	
BCX	NPOH	0		0	
BCN	POH	3	1068.09	17	
BCNA	POH	4		32	
OM	POH	0		0	
BWL	POH	0			
BWT	POH	0			
BOB	POH	0			
BVZC	POH	2.0	561.07	8	
BWH	POH				
TANK	POH				
<b><u>TANK</u></b> BRNA/BRN BRNA/BRN	<b><u>NPOH</u></b> POH ROH	4 0	1185.89	1 1	
TOTAL		<b>211.0</b>		<b>296</b>	

\* excluding BOBR/BOBRN.

## Annexure – 3

		<u>Current Month</u>	<u>Previous Month</u>	<u>Cumulative up to Nov'08</u>
1.	<b>Reflooring of Wagons (VU)</b>			
	BOX	0	--	0
	BOX "N"	48	37	430

2. Divisional received & compliance of items

Sl. No	Items	Target	Opening Balance as on 01.11.08	Received during Nov' 08	Repaired during Nov' 08	Despatched during Nov' 08	Closing balance as on 30.11.08	Remarks
1	T.C. Safe	4	17	--	10	10	7	10nos. despatched to SDAH on 20.11.08
2	TM/MF for Repairing	50	19	2	3	3	18	i) 02 nos recd. TM/MF from MLDT on 01.11.08. ii) 03 no. despatched TM/MF to MLDT on 01.11.08.(01 no. Partial + 02 nos. Complete MF)
3	TG/MF for Repairing	3	-24	--	--	--	- 27	03 Nos TG/MF condemn of SPJ,PTRU & JMP on 12.11.08.
4	TM Armature for Rep/Rw	9	22	4	-	-	26	04nos. Received from MLDT on 01.11.08.
5	Bottom Block Cap-3 Ton		Nil	1	1	1	Nil	
6	Pipe wire steel flexible dia 12 mm, Length-15mtrs., Cap-3Ton		Nil	1	1	1	Nil	
7	B15 PL Lifting Chain, Size-2.27Mtrs.		Nil	1	1	1	Nil	
8	Repair CTRB		420	Nil	50	50	370	
9	Wheel		53	8	23 Prs.	7	54	

3. **Divisional Compliance of Diesel Wheels and Other Critical Spares (DSL wheels – 26 pairs)**  
As per list available in MCDO attached.
4. **C & W components outturn**  
As per list available in MCDO attached.
5. **Reconditioning of M & P and Technology improvement in Machinery and Plant**  
As per list available in MCDO attached.
6. **Machinery and Plant Break down (Mechanical)**  
As per list available in MCDO attached.

7. **M & P Break Down (Up to Nov'2008)**

	Total Machine Hrs available	Breakdown Hrs. In current month			Effective Machine Hrs. Available	No. of wheel turned		
		Mech.	Elec.	Total		Current month	LM 1	LM 2
Wheel Lathe	2024.00	146.45	333.35	420.80	1543.40	1337	1234	1310
Wheel Press	425.30	65.00	0.00	65.00	360.30	IN - 174 OUT -91	134 164	171 180
Crane	1518.00	335.53	106.16	490.09	1027.51	-	-	-

8. **Outturn of Brake Block**  
As per list available in MCDO attached.

**DIVISIONAL COMPLIANCE OF DIESEL WHEELS AND OTHER CRITICAL SPARES**

**(A) POSITION OF DIESEL WHEELS**

	<b>WDM2</b>	<b>WDS4B</b>	<b>TOTAL</b>	<b>EMU</b>	<b>T/CAR</b>	<b>Grand Total</b>
Outstanding on 31.10.2008	53	Nil	53	Nil	04	57
Received during the month of Nov- 2008	08	Nil	08	Nil	Nil	08
Complied during the month of Nov- 08	07	Nil	07	Nil	Nil	07
Outstanding on 30.11.2008	54	Nil	54	Nil	04	58

**Note**

WDS6/JMP = 03 Prs.  
WDS6/PTRU= (-) 03 Prs.

**BRAKE BLOCK (SHOP - BBF)**

DESCRIPTION	TARGET	OUTTURN		DESPATCH
		NOS.	M/T	
CI Brake Block (W-900)		600	8.100	600
Bake Block (DL-633)		-	-	650 Nos.
Brake Block (C/BG-4531)		-	-	-
Brake Block (BG-228)		-	-	-
<b>TOTAL</b>		<b>600</b>	<b>8.100</b>	<b>1250 Nos.</b>

**(B) COMPLIANCE POSITION OF CRITICAL DIESEL COMPONENTS TO DIVISIONS**

S. N.	Description	Target	HWH	BWN	PTRU	UDL	MGS	JMP	BGA	BMG	TOTAL MC/Comp.	Remarks
1	Suspension Bearing (STD) 12490428	MC	-	6	7	9	1	5	-	2	30	Shop- 6
		Comp.	-	1	-	8	-	-	-	-	9	
2	Suspension Bearing (1/8") 12085297	MC	-	3	4	3	2	2	-	2	16	Shop - 10
		Comp.	-	2	-	2	-	-	-	-	4	
3	Suspension Bearing (1/10") 12085248	MC	-	3	5	5	3	3	-	3	22	Shop - 10
		Comp.	-	1	-	2	-	-	-	-	3	
4	Suspension Bearing (1/32") 12085315	MC	-	2	4	7	2	3	-	4	22	Shop -14
		Comp.	-	-	-	-	-	3	-	-	3	
5	Suspension Bearing (3/16 ") 12085303	MC	-	2	2	1	1	2	-	-	8	Shop - 0
		Comp.	-	-	-	-	-	-	-	-	-	
6	Gear Case (WDM2) 12084190	MC	-	3	3	3	3	3	-	4	19	Shop - 0
		Comp.	-	6	-	-	-	-	-	6	12	
7	Floating Bush (Std.) 10130020	MC	12	12	-	10	-	15	-	-	49	Shop - 51
		Comp.	-	-	-	15	-	-	-	-	15	
8	Floating Bush (Mod.) 10130974	MC	6	6	-	10	-	12	-	-	34	Shop - 30
		Comp.	-	80	-	32	-	24	-	-	136	
9	Liner Sleeve Drum Proof M/C 10120725	MC	3	2	-	2	-	2	-	-	9	Shop-24
		Comp.	-	8	-	10	-	3	-	-	21	
10	Br.Shoe Key (WDM2) 11230083	MC	-	160	-	150	-	120	-	110	540	Shop – 144
		Comp.	-	-	-	-	-	-	-	-	-	
11	Equalising Beam Safety Bkt. 11020416	MC	-	-	-	-	-	10	-	-	10	Shop –40
		Comp.	-	-	-	-	-	-	-	-	-	
12	Cattle Guard (WDM2) 11032376	MC	-	-	-	-	-	2	-	-	2	Shop – 6
		Comp.	-	-	-	-	-	-	-	-	-	
13	Air Intake Filter 11386228	MC	-	-	-	5	-	4	-	-	9	Shop - 4
		Comp.	-	-	-	-	-	-	-	-	-	
14	Car Body Filter 11440065	MC	-	18.5	-	16	-	16	-	8	58.5	Shop –80
		Comp.	-	-	-	-	-	-	-	-	-	
15	Pull Rod Safety Bkt. 11981222	MC	-	100	-	52	-	50	-	22	224	Shop –96
		Comp.	-	-	-	-	-	-	-	-	-	

S. N.	Description	Target	HWH	MLD T	ASN	DHN	MGS	KPA	JMP		TOTAL MC/Comp.	Remarks
16	Diesel Brake Block (WDM2) 11982147	MC	-	-	-	-	-	-	-	-	-	
		Comp.	-	-	-	-	-	-	-	-	-	

Note:-Dy.CME/D/HQ/E.Rly/Kolkata has instructed to all DSL sheds vide his letter No.MM/DSL/SM-I dt.08/02/05 not to draw i.e. Brake Block 35mm (PLNo.11982147) from JMP Depot.

**ECONOMY IN EXPENDITURE**

**A)**

							PROGRESSIVE TOTAL	
Sl. No	Description	Corresponding Fig. Of last year i.e. Oct'07	Previous month i.e. Sep'08	Current month i.e. Oct'08	SAVINGS COL (4-2) Excess(+) Saving(-)	% of SAVING COL 5/2	To end of Oct'07	To end of Oct'08
	1	2	3	4	5	6	7	8
1.	Overtime in money (in Rs.) CHARGED TO WMS & REV GRANT	1017848	344020	1226353	208505	20.48%	5191703	5717353
2.	Travelling Allowance (in Rs.) CHARGED TO WMS & REV. GRANT	398503	159044	56711	-341792	-85.77%	2339396	1988412
3.	Contingency (in Rs.)	315955	2190638	394394	78439	24.83%	5472581	5931018
4.	Petrol (in ltrs.) (PL No. 92113011)	1131	1	1156	25	2.21%	4522	3572
5.	Coke & Coal (in M/T)							
6.	Light Diesel Oil							
7.	High Speed Diesel (PL No.92111002)	80000	49785	27705	-52295	-65.37%	284350	370160
8.	Furnace Oil (PL No.92112006)	69	30	20	-49	-71.01%	213	318

**(B)**

Sl No	Description	Average consumption during 07-08	Current month i.e. Nov' 2008	Unit cost in Rs.	Savings / Increase	Money value of saving /increase in Rs.	Progressive Total		% of saving /increase as per progressive total	Remarks
							April'07 to Nov'07	Apr'08 to Nov'08		
1.	Petrol (in Ltrs.)	508.75	220.000	52.88	-288.750	-15269.100	3795.000	3667.000	-3.37	
2.	Lub Oil RR 606 (in Ltrs.)	6790.90	5670.000	69.89	-1120.903	-78339.92	44850.000	59320.000	32.26	
3.	Furnace Oil (in Ltrs.)	56120.42	34176.000	45.62	-21944.417	-1001104.29	429982.000	284785.000	-33.77	
4.	HSD Oil (in Ltrs.)	30780.42	42010.000	32.51	11229.583	365073.75	233770.000	303155.000	29.68	
5.	K. Oil (in ltrs.)	7493.75	3462.500	55.79	-4031.250	-224903.44	69223.000	37892.500	-45.26	
	<b>Total</b>	101694.24	85538.50		-16155.74	-954542.99	781620.00	688819.50	-20.46	
6.	Hard Coke (in M/T)	30.35	21.940	4176.81	-8.410	-35126.97	211.559	212.082	0.25	



**TEST DONE IN MATERIAL INSPECTION CELL & M&C LABORATORY  
DURING THE MONTH OF NOV- 2008**

S. N. --	DESCRIP- TION -----	P.L. CODE -----	DRAW ING NO. -----	PURCHASE ORDER NO. AND DATE -----	SUPPLIER'S NAME	QTY -----	INSPECTION -----	REMARKS -----	
								PASSED/ FAILED -----	CAUSE OF FAILURE -----
1.	Furnace Oil	--	--	05/7/1104/2/20920 dt.29/1/08	IOC	20 KL	Dy.CCMT	Passed	--
2.	Furnace Oil	--	--	05/7/1104/2/20920 dt.29/1/08	IOC	20 KL	Dy.CCMT	Passed	--
3.	HSD Oil	-	-	05/07/561412/2102080 dt.14/11/08	IOC	12 KL	Dy.CCMT	Passed	--
4.	HSD Oil	-	-	05/07/5614/2/2102080 dt.14/11/08	IOC	12 KL	Dy.CCMT	Passed	--
5.	Petrol	--	--	55/SCP/1254 dt.25/10/08	IOC	-	Dy.CCMT	Passed	--
6.	Servo system 68	--	--	55/08/5005/3/105268 dt.2/9/08	IOC	-	Dy.CCMT	Passed	--
7.	HSD Oil	-	-	05/07/5614/2/2102080 dt.14/11/08	IOC	12 KL	Dy.CCMT	Passed	--
8.	White chalk	--	--	55/08/1181/4/1057002 dt.11/10/08	M/s Uma Kant Gupta Jmp	300 Kgs.	Dy.CCMT	Passed	--

## Annexure – 8A

**Reporting of position of material out of stock**

Sl. No.	PL code No.	Description of Material	M / Q	Present Stock	Stock out since / ward	Supplier's particulars
1	72357113	File Flat Busted 400 mm	02 Nos.	Nil	Sep'07	-
2	72351123	File Half Round Busted 300 mm	02 Nos.	Nil	Sep'07	-
3	81985186	Water Washable Penetrant & Developer	2 Kits	Nil	Feb'08	-
4	71080272	Coconut Broom(GB 10/550)	03 Nos	Nil	Oct '08	-
5	92113611	Petrol (GB 10/734)	15 Ltrs	Nil	Oct '08	-
6	80010155	Machine Oil (GB 10/697)	05 Ltrs	Nil	Oct '08	-
7	7933344	Duster (GB 9/97A)	07 Nos	Nil	July '08	-

**BALANCE UNDER WMS TRANSACTION FOR THE MONTH OF OCTOBER'2008**

Figures in thousands of Rs.

Opening Balance as on 01.04.08	Targeted closing balance as per Budget 2008-09	Opening Balance at the beginning of the month 01.10.08	Transaction during the month of Oct'08			Transaction to the end of the month Oct'08			Closing balance at the end of the month Oct'08
			DR	CR	NET	DR	CR	NET	
(Col.1)	(col.2)	(col.3)	(Col.4)	(col.5)	(Col.6)	(Col.7)	(col.8)	(Col.9)	(Col.10)
42723	31925	57392	569031	589692	-20661	1758293	1764285	-5992	36731

**T.S. and DAT POSITION OF JAMALPUR WORKSHOP  
For & to end of the month of October 2008**

**(Figure in '000)**

DIVISION / WORKSHOP/ RAILWAY	AMOUNT OUTSTANDING (BEGINNING OF THE MONTH)		AMOUNT RAISED DURING THE MONTH		AMOUNT ACCEPTED DURING THE MONTH		AMOUNT REJECTED DURING THE MONTH		AMOUNT OUTSTANDING (TO END OF THE MONTH) (1+3-4)		CUMMULATIVE FIGURES	
	TS	DAT	TS	DAT	TS	DAT	TS	DAT	TS	DAT	TS	DAT
	1	2	3	4	5	6	7	8	9	10	11	12
<b>HOME RAILWAY</b>												
HOWRAH	12713		0	0	0	0			12713		14605	1958
SEALDAH	1324		0	5	5	5			1319		1508	396
ASANSOL	7294		20	6207	6207	6207			1107		17449	16342
MALDA	10355		16	13	13	13			10358		13976	4655
LLH	79		30	109	109	109			0		1169	1169
KANCHRAPARA	1862		0	0	0	0			1862		4138	2276
OTHERS	0		0	0	0	0			0		0	0
TOTAL / H.Rly.	33627		66	6334	6334	6334			27359		52845	26796
E.C.RLY.	20493		27231	28293	28293	28293			19431		136611	119016
C.RLY.	628		11159	11171	11171	11171			616		51330	50951
N.C.RLY.	1367		13651	0	0	0			15018		15519	717
W.RLY.	123		15107	15097	15097	15097			133		44630	44694
N.W.RLY.	1790		238	134	134	134			1894		4444	2550
S.RLY.	492		3714	3714	3714	3714			492		21949	21511
S.C.RLY.	124		15253	15247	15247	15247			130		74796	74713
S.E.RLY.	816		74442	74562	74562	74562			696		228455	227803
N.E.RLY.	77		2915	2915	2915	2915			77		10770	8728
N.F.RLY.	1745		3146	3146	3146	3146			1745		39546	37839
N.RLY.	268		12921	12922	12922	12922			267		64560	64293
S.E.C.RLY.	56		819	819	819	819			56		1439	1454
S.W.RLY	298		0	0	0	0			298		298	0
W.C.RLY.	293		209	209	209	209			293		2323	2030
CAO/RBC.	0		24617	24617	24617	24617			0		145040	145040
CLW.	0		0	0	0	0			0		0	0
DLW.	0		0	0	0	0			0		0	0
CAO/C/KKK	0		0	0	0	0			0		0	0
Sr.DEN /MLDT	0		0	0	0	0			0		0	0
Dy.CE/C/BGP	0		0	0	0	0			0		0	0
E.CO.RLY.	0		107	107	107	107			0		121	121
KRCL	0		0	0	0	0			0		0	0
TOTAL /F Rly	28570		205529	192953	192953	192953	0	0	41146	0	841831	801460
GRAND TOTAL	62197		205529	199287	199287	199287	0	0	68505	0	894676	828256

**PROGRESS OF RSP ITEMS**

Sl. No.	Description of Items	Annual Target	Current month Nov-2008		Cumulative till Nov-2008		Remarks
			Target	Actual	Target	Actual	
1.	Rebuilding of BOXN/BOBRN wagons for CC + 6T/ CC + 10T loading	600	50	63	400	346	
2.	Retrofitment of high capacity Draft Gear on wagons fitted with conventional HR 40 coupler	339	28.25	7	226.0	66	
3.	Upgrading existing bogies of BOXN / BCNA wagons from 20.3T to 22.9T axle load by providing 2 outer springs and 2 inner springs	3000	250	162	2000	1686	
4.	Upgrading existing bogies of BOXNHS/ BCNAHS wagons from 20.3T to 22.9T axle load by providing 2 additional springs per bogie	800	66.67	35	533.33	246	
5.	Modification of side bearer assemblies of BOXNHS / BCNAHS wagons	200	16.67	35	133.33	247	
6.	Manufacture of 16T/13T/ICF assembled bogies	100	8.33	0 **	58.33	54	

\*\* Production held up for want of Raw materials like 8mm/10mm/12mm Plates, Axle guide etc.

**Annexure – 14 B****Particulars of RSP Indents 2006 – 07 for JMP Workshop on COS / CCC .****Retro fitment of Existing Air Brake Wagon stock by high speed bogie .**

Sl. No.	NSR No. & Date	Description	Qty.	Sent to COS / KKK	T. Case/ P.O. No.	Remarks
1	912100014 Dt. 06.07.07	Polymer Pad for side bearing assembly for H.S.	800 Nos.	21/07/6031	Nil	Processing at COS/KKK

Action Plan Item 2008-2009

Sl. No.	Item	Yearly Target 2008-2009		Actual 2008-2009			
				For the month Nov.'2008		Cum. Up to Nov.'2008	
				Target	Actual	Target	Actual
1.	Diesel Loco POH	Rly. 69	PSU 3	5	6	46	52
2.	Wagon POH (VU)	4440		338	341.0	2949	2929.5
3.	Ferrous scrap disposal (MT)	10000		833.333	483.283	5833.333	6424.257

**Annexure – 15 B**

Performance Particulars

Sl. No.	Item	For the month Nov'08	Cumulative Up to Nov'08
1	Conversion of Box KH wagon	0	0
2	ROH of Box wagon	0	0
3	Fitment of master valve (on Tank wagon)	0	0
4	Overhauling of high capacity draft gear-MK-50	0	0
5	Modification of LB spring	Nil	Nil
6	Corrosion repair Box Wagon	0	0
7	Corrosion repair Box 'N' wagon (with POH)	5	199
8	Fitment of modified slack adjuster (in coaches)		
9	Fitment of high capacity rubber buffer spring (in coaches)		
10	110V DC conversion		
11	110V AC conversion		
12	Modified storage arrangement in SLRs (coach)		
13	Supply of LB spring (Box) to division	Nil	Nil
14	Savings by utilisation of scrap and excluded fittings.	0.0	Rs.438003.00
15	Savings by reclamation of AC and TL equipment		